

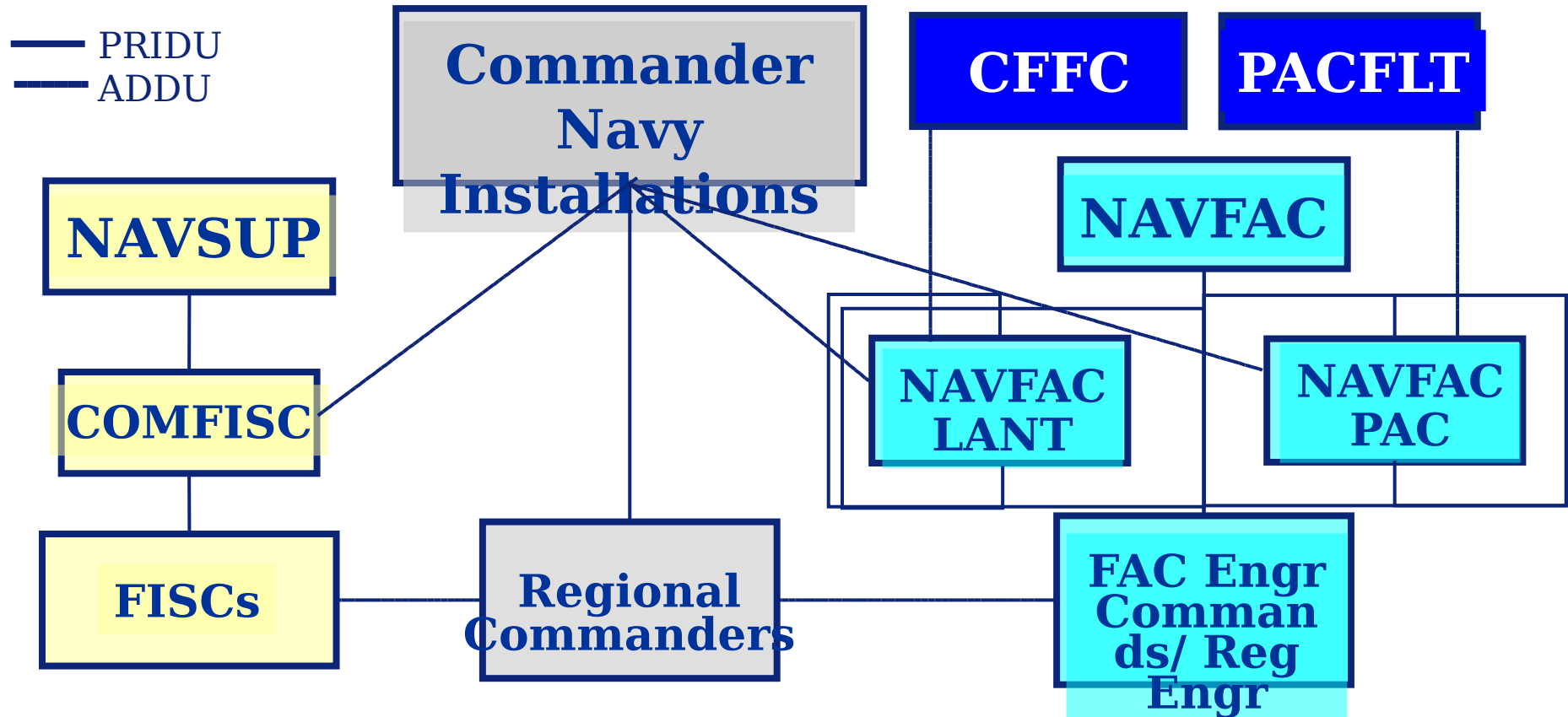
BLAST

April 2004

Opening Comments

EFD
Template /
Reorganization
n

Aligned Navy Shore Establishment

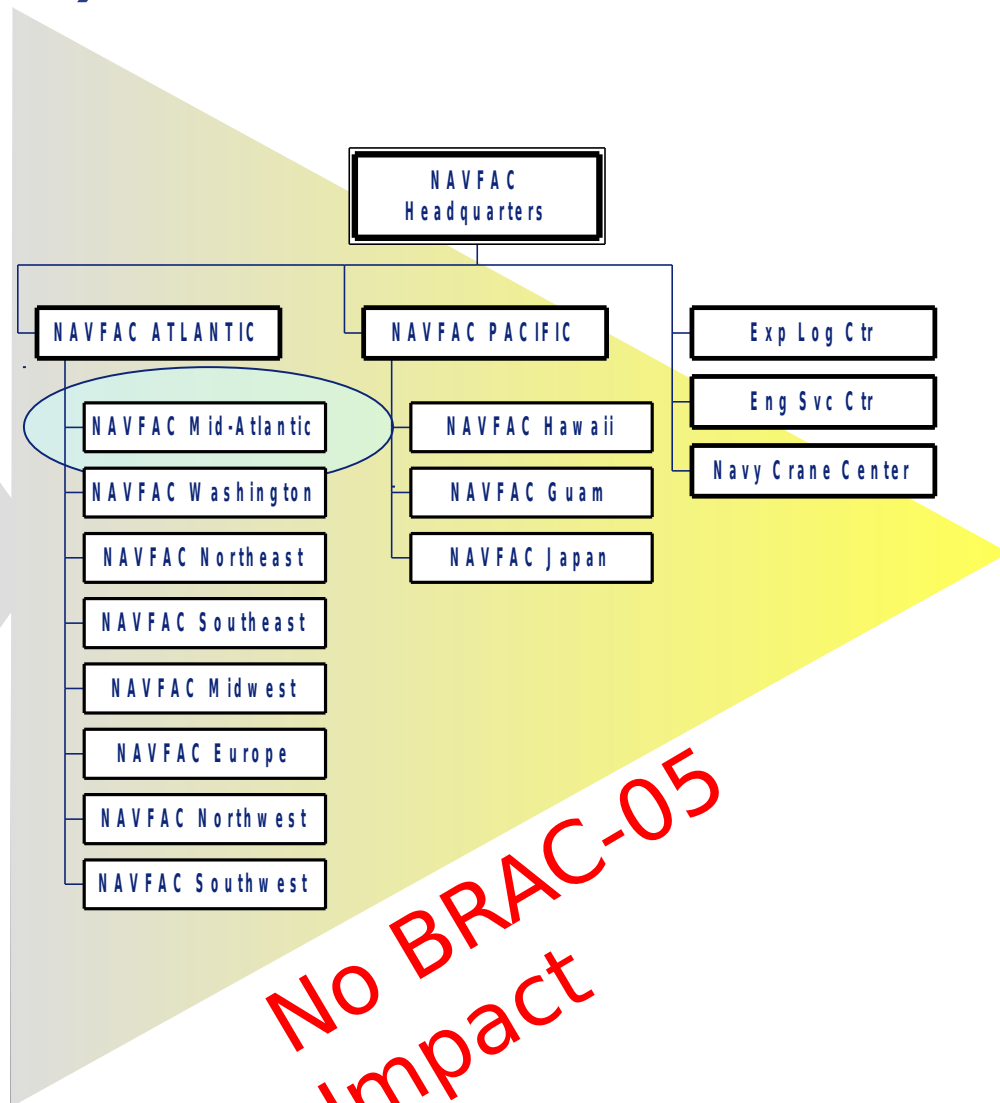
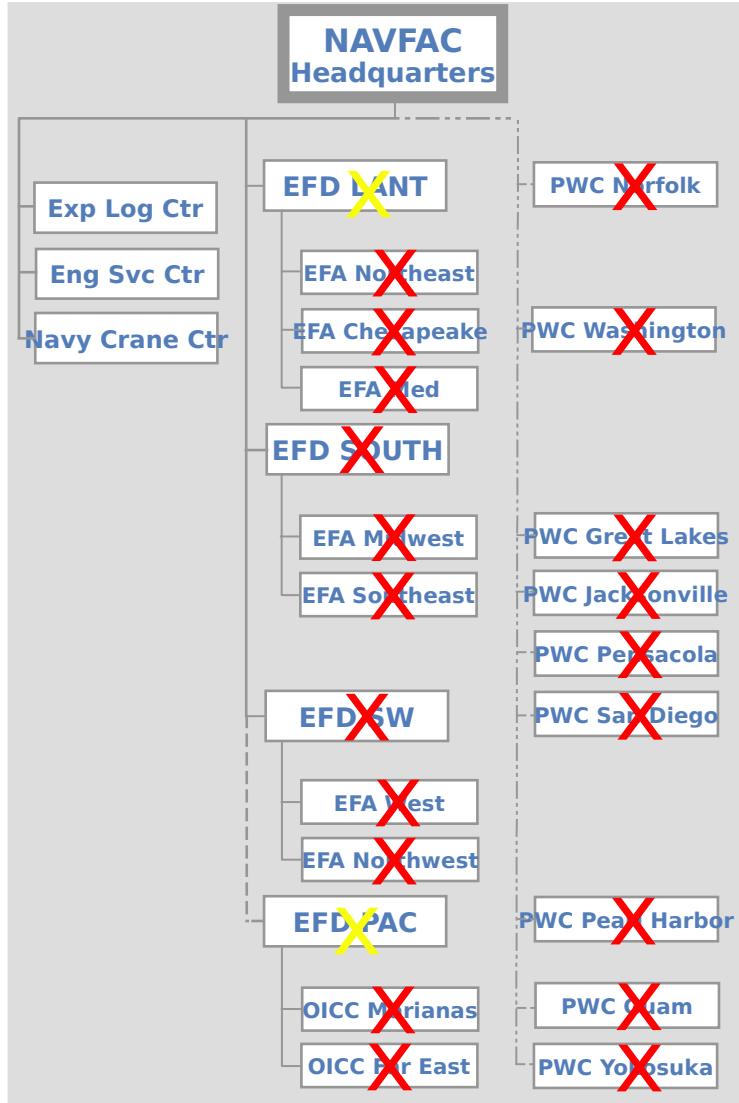


- *FECs OPCON to Regional Commanders and PRIDU to NAVFAC LANT or PAC*
- *ACQ and Real Estate contract authority preserved*
- *USMC support maintained*

- *Establishes clear authority/accountability to drive change and achieve Navy-wide savings*
- *Reduce from 25 to 16 Commands*
- *NAVFAC LANT/PAC OPCON to CFFC/PACFLT and PRIDU to NAVFAC*

Re-Alignment

Reduce Commands (25 to 16)



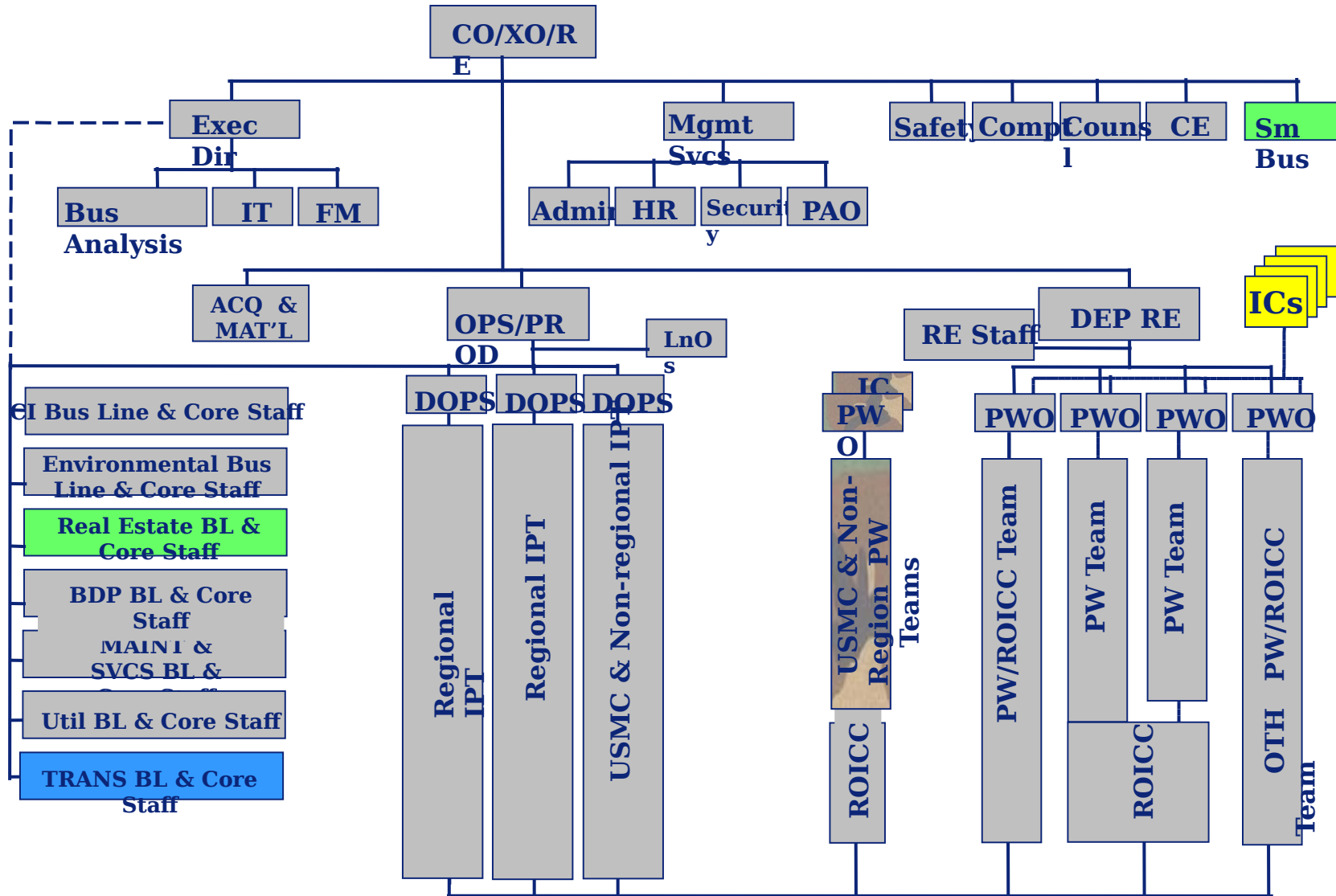
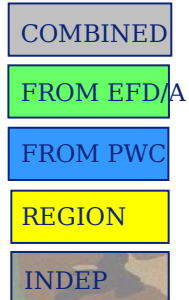
No BRAC-05 Impact

NAVFAC Mid-Atlantic

Functional Template

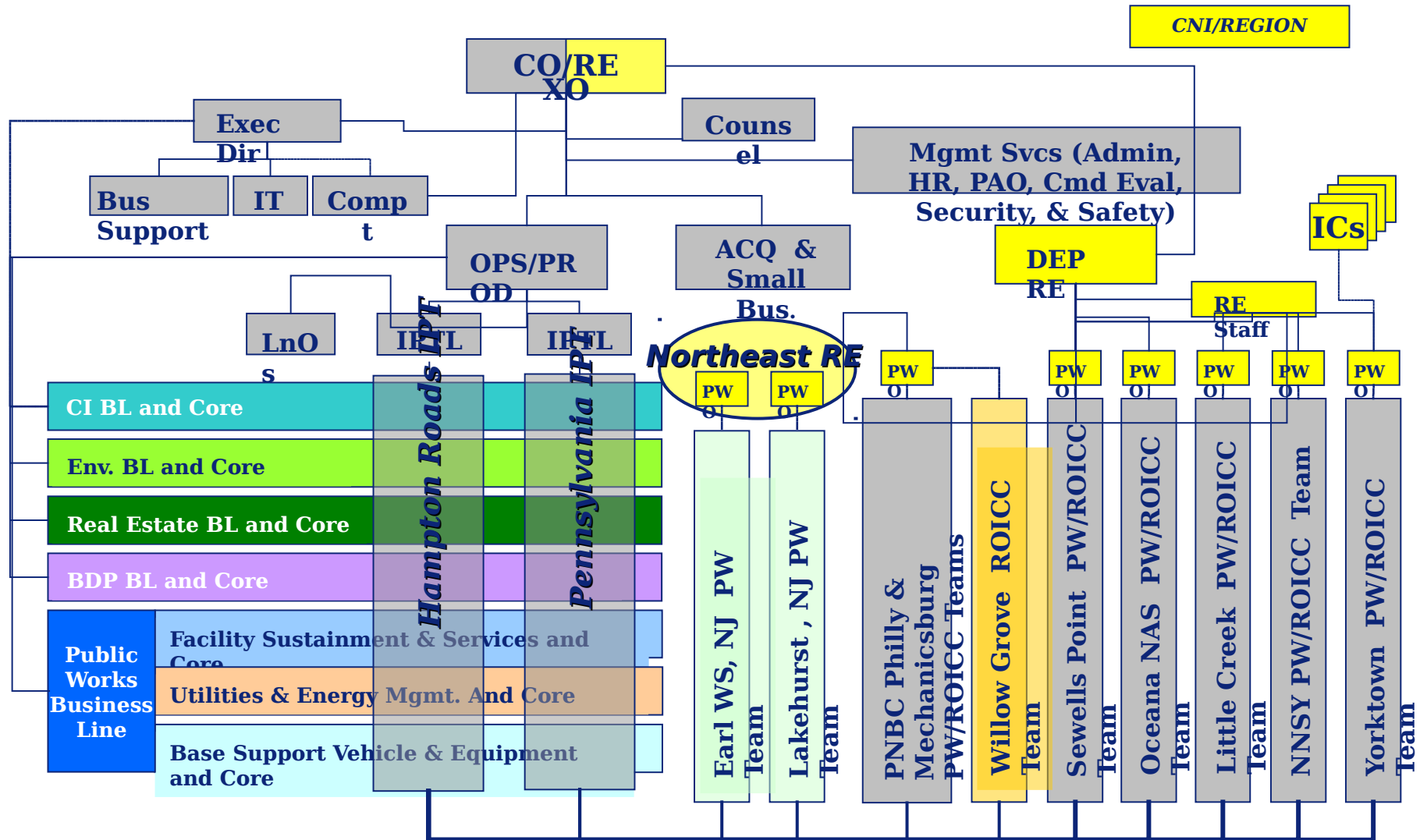


LEGEND:



NAVFAC Mid-Atlantic

DRAFT - 04/05/04



UPDATES

**LANTDIV
SOUTHDIV
LANTDIV HQ OPS
EFA NE
EFA CHES
EFA MED**



ieFACMAN

eProjects

eContracts

Status

Report --- Funding Document



Fund Doc #	Type	Wk Ctr	Client	Project	Mgr	Prepared	Expir
Work Order		Description		Total	Plan \$	Actual \$	Balance \$
			Total		Total		

- One line with the summary info on the Funding Doc
- Followed by a table that lists all work orders linked to that document.
- Work order dollar summaries are for all FYs not just the current FY.
- **The objective** is to see the total funds provided on the funding document and total funds expended / planned for the funding document and to track expiration dates.

Report --- Job Order Balances



Job Ord	FY	Description	Activity	Project Mgr	Wk Ctr	Fund Doc	Plan\$
---------	----	-------------	----------	-------------	--------	----------	--------

- Dollar totals should be for the FY requested only
- Ability to request specific Fys
- Sort on Fund Doc, PM, JO#
- Can we identify those that are closed?

The objective is to be able to identify all active JO#s and summary of fiscal year execution.

Report --- Project Status



Data Elements to Include

- Work Order #
- Project Name
- Project Location
- Project Manager
- In-house total \$ - % of Plan

Completed

- ✓ Milestone
- ✓ Actual Date
- ✓ Note
- Next Milestone Due
 - ✓ Milestone

The objective is to identify what is expected to happen in a given timeframe and those projects behind schedule.

Select/Sort on

- Execution Team
- Business Line
- P&S Line
- P&S Deliverable
- Organization
- Regional Commander

Full or "Exception"

- Range of dates on next Milestone
- Late based on next Milestone

A & E Contracts



Community **Management**

Professional Registration

Website Access

New Planner Training

Rotation to Core

Internet / Intranet Information



Website Access

<http://www.lantdiv.navfac.navy.mil>

**Log into Intranet, go to Centers / Base
Development**

New Planner Training

**Located under the Base Development
“News” tab**

Rotation to Core

**Located under the Base Development “IPT /
Core Rotations” tab**

May 04 through Sep 04



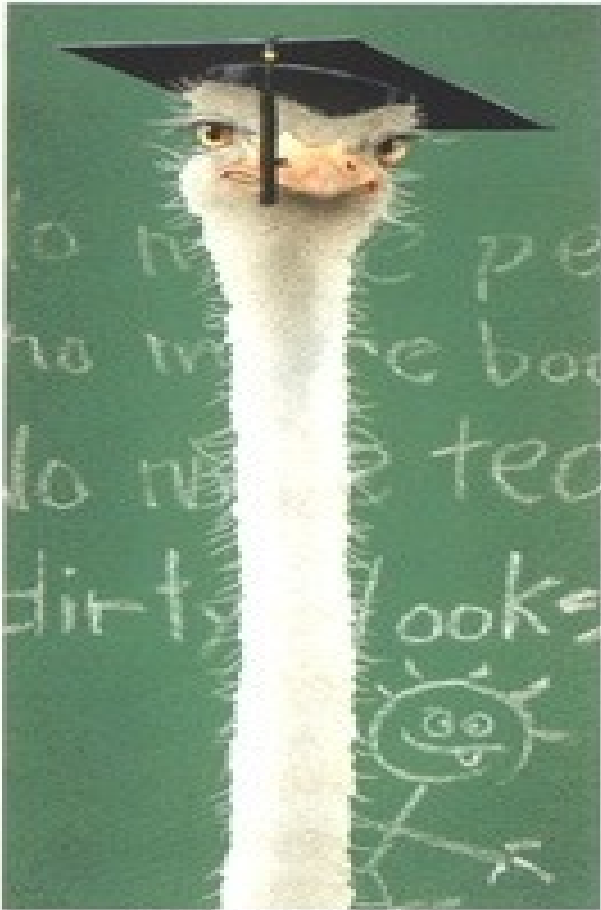
6 May 04	Plans & Studies	Jay Hart
25 May 04	Site Approvals	Bain/Reuther
10 Jun 04	CNRNE Overview	Tom Bennett
	CNRE Overview	John Reuther
	CNRMA Overview	Russ Cooper
29 Jun 04	EDM/FDM	Glen McDowell
8 Jul 04	AICUZ	Fred Pierson
13 Jul 04	Aircraft & Airfield Tour	Lee Mytych
5 Aug 04	NEPA Basics	Dan Cecchini
24 Aug 04	Special Projects	John Reuther
9 Sep 04	Natural Resources	Dave Noble
28 Sep 04	Wetlands Basics	Dave James

Future Topics



- RSIP-Link
- Shore Facilities Planning System
- GIS Intro
- Historic Preservation
- NATO
- DD 1391 / MCON
- Explosives Safety Orientation
- SRM/IRRS/FSM
- AIS
- AT/FP
- System Safety
- Writing BFRs
- DON/NAVFAC Org & Jargon
- Ships & Waterfront Tour
- iNFADS

Leverage All our Experienced Professionals



higher learning...

- VTC in to LantDiv
- Do you have people that could present
and we VTC in to your site
- Other Topics... Recommendations?



Standard Planner **Seat Software**

What is a “standard planning seat”?

This is software for the “Planner” - a person doing RSIPs, site approvals, and other standard P&S



Other planning related “specialty seats” will require some unique software that should not be replicated at every planners seat

- **CAD/GIS specialists**
- **Graphic Artists**
- **Etc...**

Standard Planner Seat Ready for Unpacking

Commercial Off the Shelf



- **Adobe Acrobat 5.05**
- **AutoCAD LT 2002**
 - should cover most needs
- **AutoCAD 2002**
 - “Power users” only, recommend no more than 20% to 30% of seats
- **ESRI ArcView Geographic Information System**
 - Should we rely on web served data (GeoReadiness, etc.)?????
- **MS Project**
- **MS Office – Word, Access, Excel, PowerPoint, Publisher, Outlook, Photo Editor**
- **Construction Criteria Base (CCB)**
 - EconPac
 - Life Cycle Cost

Government Off the Shelf



- **Explosives Safety Siting Module 5.0**
- **Facility Sustainment Model 1.1 (FSM)**
- **Installation Readiness Reporting Sys 2.1.3 (IRRS/FRES)**
- **SDSFIE (AutoCadd 2002 & GIS users only)**
 - Spatial Data standards Browser Tool

Web Site Links



- **Business Management System (BMS)** – Process
- **RSIP-Link** – RSIP reports and Data
- **NSI Web** – iNFADS queries
- **leFacMan (eProjects, eContracts)** – Process and Workload Mgmt
- **iNFADS** – Data query and entry
- **EPG** – Project Documentation
- **Dr. Checks** – Reviews
- **NAVSIMS (starting in FY05, replaces RSIMS/I2M)** – Facility Data
- **GeoReadiness (starting in summer 2004)** – Mapping
- **CommNet** – Navy GIS Community of Practice Network - Process

Kiosk Software



- **Explosives Safety Technical Manual**
- **DD1391sa 1.18**
 - to read any legacy data only, EPG is software of choice

Specialty Seats



- **Photoshop 7.0**

- Cost issue
- Needed to manipulate Corel files

- **ESRI ArcGIS**

- Geographic Information System development tools

- **GPS Pathfinder & ActiveSync**

- GPS software for handhelds
- Is GPS something that is a BD need?

Proper Use of MILCON Funds

Proper Use of MILCON Funds



Defined by Title 10 USC Chapter 169, and DoD FMR Vol 3 Chapter 17

NAVFAC Memo dtd 31 March 2004 further explains DoD / NAVFAC Policy (see complete memo - handout)

Essentially:

- Design funds may be used up to the award of a construction contract**
- Design products and services provided after the award of a**

construction contract will use construction

Funds Design



- **Design Products and Services funded w/ P & D funds prior to Construction Contract Award**
 - **A&E services (designs, specs, RFPs etc)**
 - **In house effort related to A&E services**
 - **Site investigations, soils analysis, value engineering**
 - **Cost estimates, DD1391 cost certifications**
 - **FACD services**
 - **RADCON, hazardous substance investigation, etc**
 - **Environmental and construction permits**
 - **Minor demo, investigative work associated w/ providing a design**
 - **Land planning report, title search, appraisal**
 - **Design standards, criteria, manuals and other OH costs**
 - **Costs associated with Source Selection Boards**

Proper Use of MILCON Funds Construction



- **Construction Products and Services funded w/ construction funds**

- All facility acquisition or improvement w/in scope of DD1391
- Field modification proposals/ sketches, shop dwgs, as builds, OMSI
- Environmental and historic preservation mitigation costs
- Costs of obtaining initial operating permits
- Facility testing and certification (i.e. fire protection survey)
- Public works support for utility outages, etc
- Full scale prototype development
- All SIOH services
- All PCAS costs
- All design costs for design build contracts after contract award
- Facility maintenance up to 5 years (selected DBC projects)
- Temporary facilities if included in DD1391
- Design of US requirements in NATO projects
- Some archeological preservation
- All products and services w/in scope of design-build/turnkey contract

Funds Planning

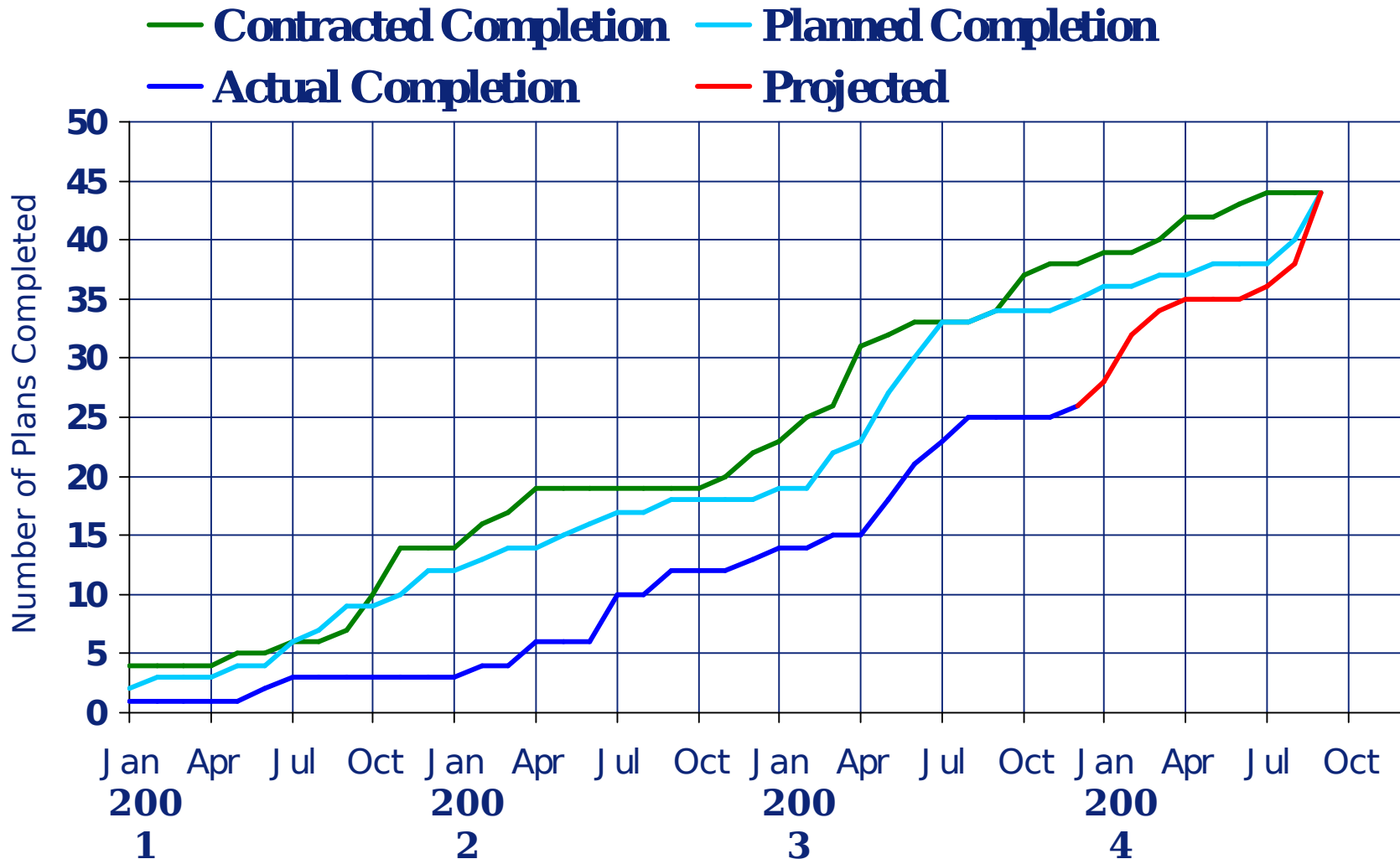


- **Advance planning requirements (developing project requirements, selecting site, environmental review) should not be funded with either MILCON P & D or construction funds. Advance planning requirements will be funded with O&M funds and include the following:**
 - **Master Plan or BESEP**
 - **Preliminary site investigation for determining suitable site including utility analysis**
 - **Development of project requirements, concept studies and DD1391 docs**
 - **NEPA document preparation**
 - **Preliminary hazard analysis**
 - **Preservation activities associate with historic properties and archeological sites (SHPO)**

RSIPs

**How Long should they take?
Funding over FY04 & FY05**

CY01 Through CY04 RSIP Completions



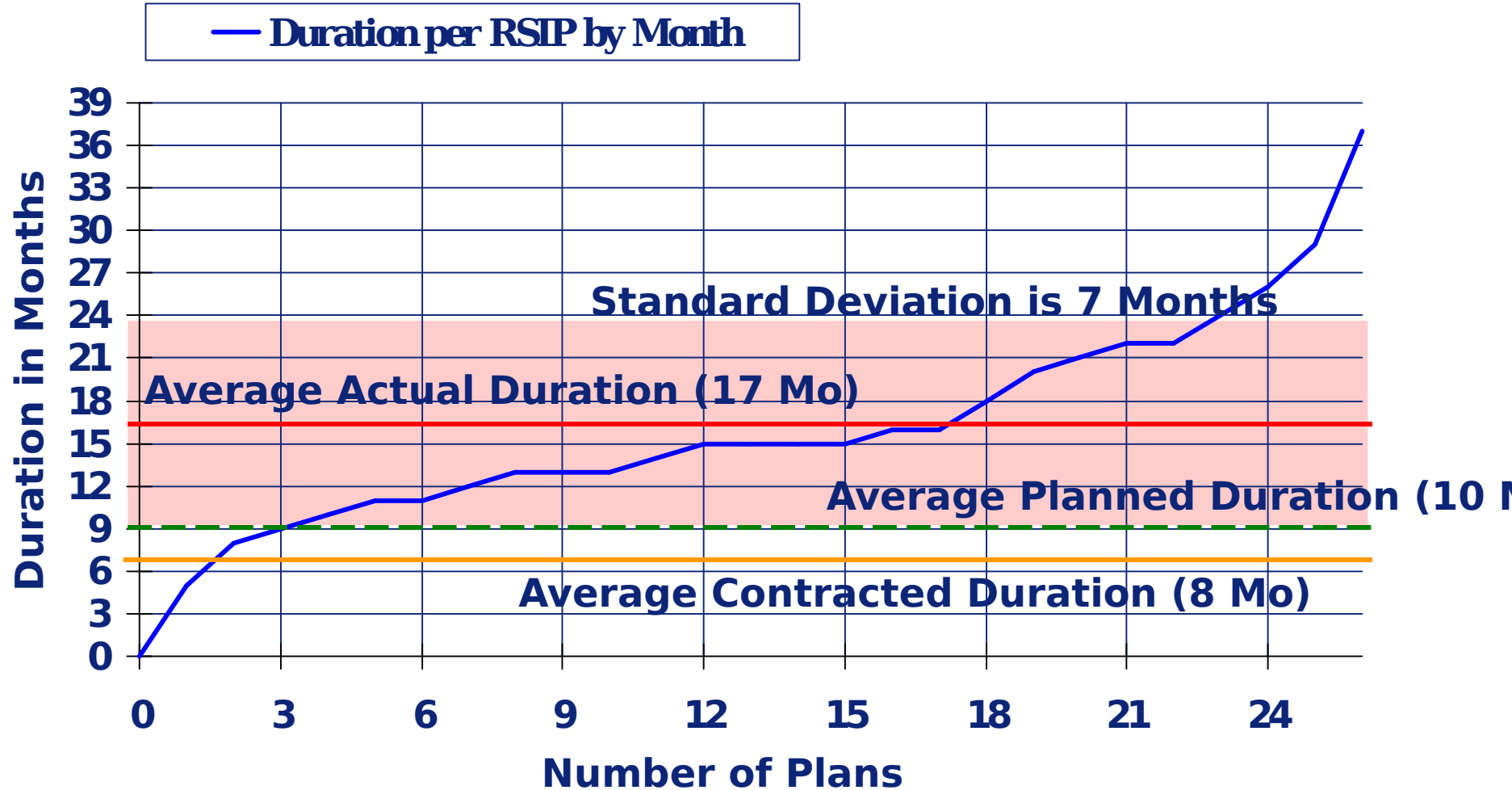
CY01 Through CY04 RSIP Completion Delays



CY	# Plans	Ave Delay #
2001*	3 Plans	50 Days (2 Mo)
2002	10 Plans	231 Days (8 Mo)
2003	13 Plans	206 Days (7 Mo)
2004 (Proj)	18 Plans	149 Days (5 Mo)
Summary	44 Plans	178 Days (6 Mo)

*** Incomplete Data
Planned to Actual**

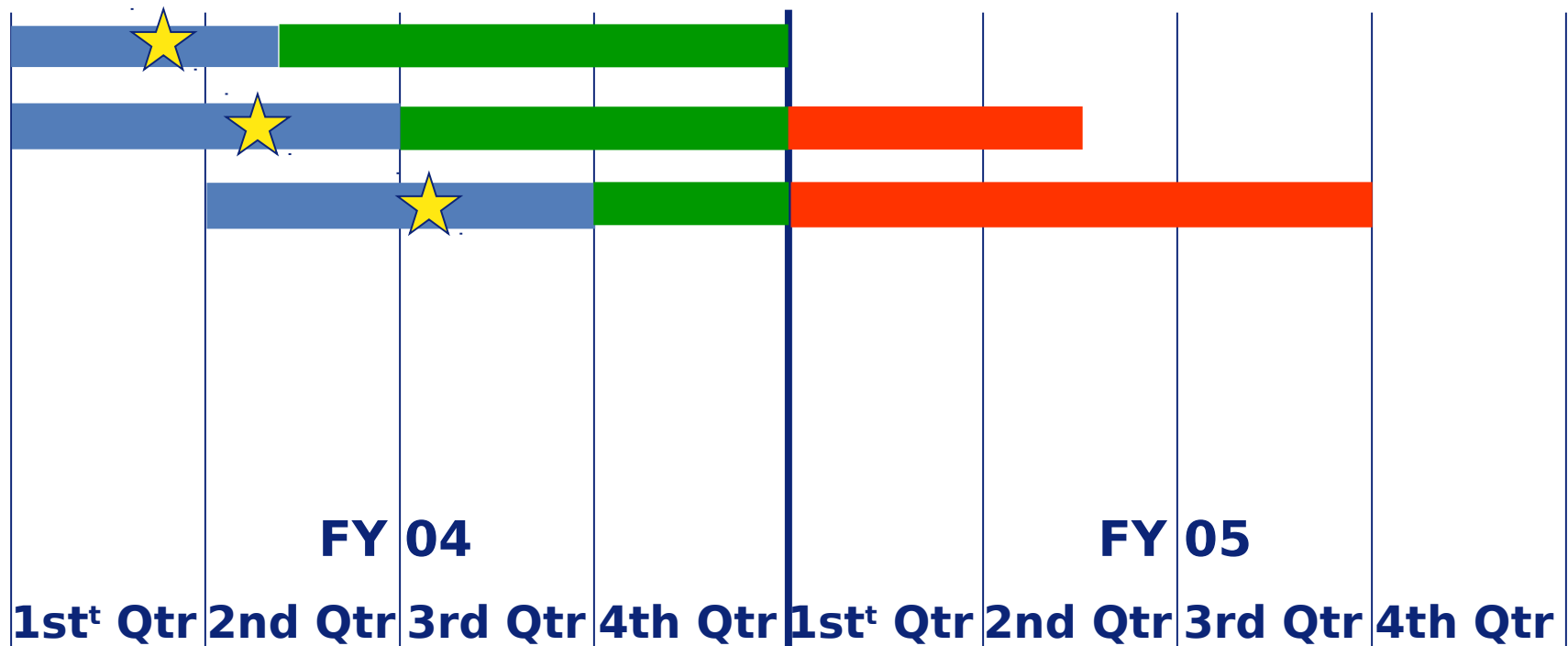
CY01 Through CY04 RSIP Durations



FY04 RSIP Funding Needs



- **FY04 RSIPs are 100% funded by CNI funds (vs 75/25)**
- **Funds Provided over 3 Quarters (FIFO)**
- **Funds will expire 30 Sep 04**
- **Need funds in FY05 to complete execution**



How we get it and How we spend it...



Funds Programmed					
	CNI Funded Amount	FY04 Rec'd	FY04 Owed	FY05 Owed	Total Owed & Rec'd
CNRE La Madd	\$415,000	\$415,000	\$0	\$0	\$415,000
CNRE Sigonella	\$410,000	\$360,000	\$0	\$50,000	\$410,000
CNRE Sig/Souda BFRs	\$100,000	\$100,000	\$0	\$0	\$100,000
ML OV	\$650,000	\$370,963	\$164,037	\$115,000	\$650,000
ML NNSY	\$500,000	\$0	\$365,000	\$135,000	\$500,000
NE AT/FP	\$300,000	\$200,000	\$0	\$100,000	\$300,000
	\$2,375,000	\$1,445,963	\$529,037	\$400,000	\$2,375,000
			\$1,975,000		
Spending Summary					
	FY04 Contract	FY04 In+House	FY04 Total	FY05 In+House	Total
CNRE La Madd OV	\$0	\$118,755	\$118,755	\$23,000	\$141,755
CNRE Sigonella OV	\$308,245	\$10,000	\$318,245	\$40,000	\$358,245
CNRE Sigonella BFRs	\$0	\$60,000	\$60,000	\$0	\$60,000
CNRE Souda Bay OV	\$255,000	\$30,000	\$285,000	\$40,000	\$325,000
CNRE Souda BAY BFRs	\$40,000	\$0	\$40,000	\$0	\$40,000
ML OV	\$550,000	\$24,000	\$574,000	\$76,000	\$650,000
ML NNSY	\$380,000	\$24,000	\$404,000	\$96,000	\$500,000
NE AT/FP	\$0	\$175,000	\$175,000	\$125,000	\$300,000
	\$1,533,245	\$441,755	\$1,975,000	\$400,000	\$2,375,000

BRAC FY05 Schedule

What's Happened



- **Capacity Data call has been certified to OSD**
 - 700+ Reporting Activities responded
 - Lessons learned being gathered
- **Sec Def has certified that BRAC 05 is required and has defined excess capacity**
- **Naval Audit Service is visiting selected activities to review the capacity data call**
- **Supplemental “Intelligence” data call has been issued**
 - Top Secret
 - 60 day response time

Excess Capacities



Naval Bases	Cruiser Eqiv Avail/ Cruiser Eqiv Assigned	33%
MarCorps Bases	Base Acres/End Strength	22%
Admin Activities (USMC)	SF Available/SF Required	37%
Air Stations	Hangar Mods Avail/ Hangar Mods Req	20%
Ordnance Stations	SF Storage Avail/Inventory SF	45%
Supply Installations	Potential WY/Programmed WY	38%
Aviation Depots	Cap Dir Labor Hrs/Prog Dir Labor Hrs	1%
Logistics Bases (USMC)	Cap Dir Labor Hrs/Prog Dir Labor Hrs	1%
Shipyards	Cap Dir Labor WY/Prog Dir Labor WY	No
Test & Eval Labs	Max In-house WY/In-house WY	Increase No
Training Air Stations	Avail Students per year/Students per year	Increase 20%
Training	Avail Students per year/Students per year	18%
Training	Degree Grant Max Clsrm Hrs/Clsrcm Hrs	8%
CB Centers	Base Acres/NCB end Strength	No
Navy Inventory Control Points	Potential WY/Programmed WY	Increase 60%

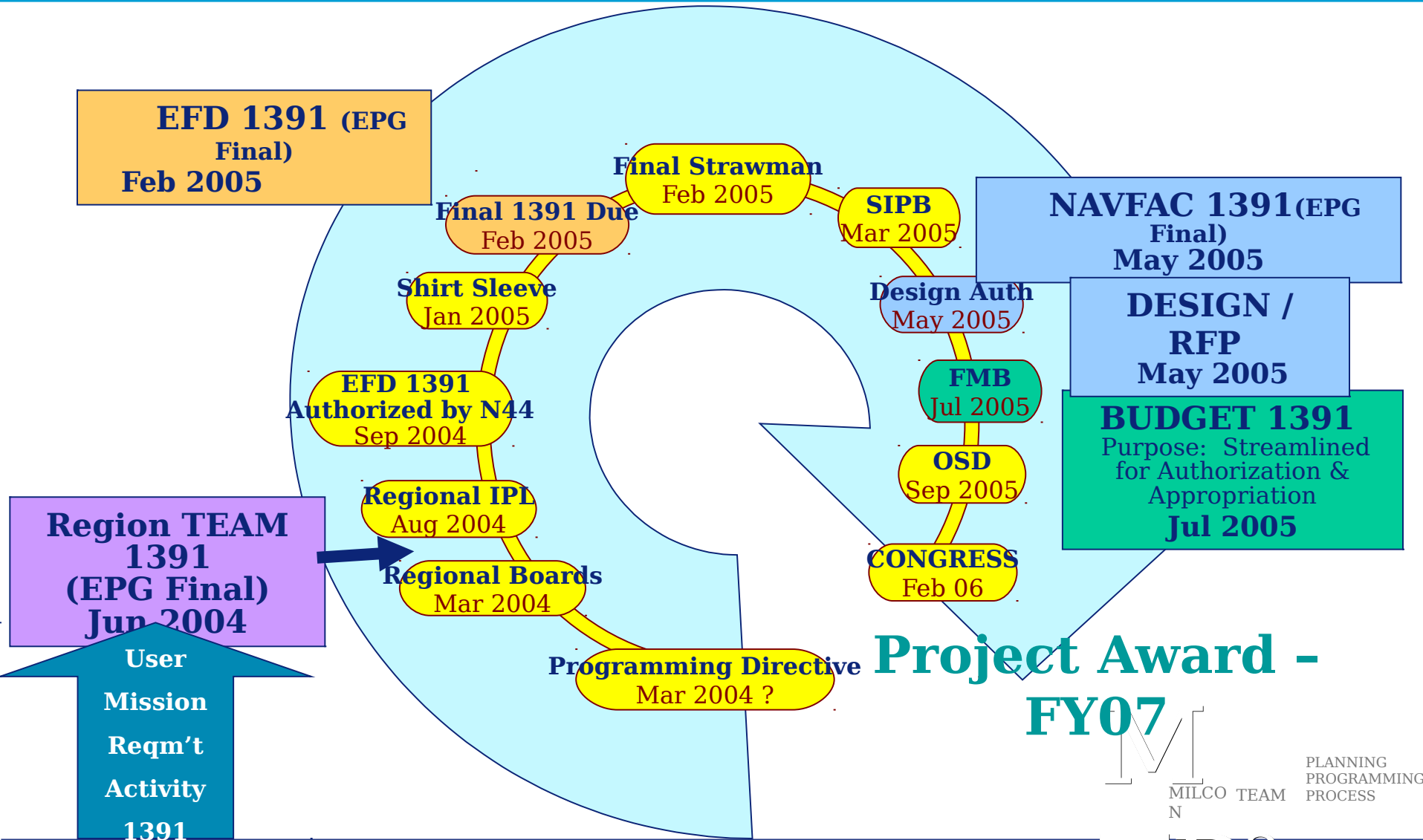
What is Coming



- **Military Value data call will be targeted - not “en masse” to all 700+ activities**
 - **First of these expected in mid May**
- **Installation Visualization Tool nearing “ready for prime time”**
- **Scenario Data Calls**
 - **Fall 2004**

PR07 Schedule

PR07 Schedule



PR07 Schedule Summary



Team 1391s due to Region Jun 2004

IPL due to CNI

Aug / Sep 2004

Shirtsleeves Session

Jan 2005

Final Strawman

Feb 2005

1391

Development

1391 Development Brief Outline



- **Business Lines**
- **The MTP3 Process**
- **Funding**
- **CNI's role in 1391 preparation**
- **Region's role in 1391 preparation**
- **Marine Corps 1391 preparation**

- **Activity 1391.....W Line**
- **Region Team 1391.....W Line**
 - **Base Development Lead**
- **EFD Final 1391.....E Line**
 - **Capital Improvements Lead**
 - **Moved from W Line in FY02**

Funding



- **Activity 1391**
 - **Regional Responsibility - 100% Reimbursable if EFD/A**

- **Region Team 1391**
 - **MCON P&D for Cost Certification**
 - **Combination of Mission and Reimbursable for all others**
 - NAVFAC goal of 100% Mission has not yet been achieved
 - Typically, EFD/A Design Technical Experts not funded or involved at this stage

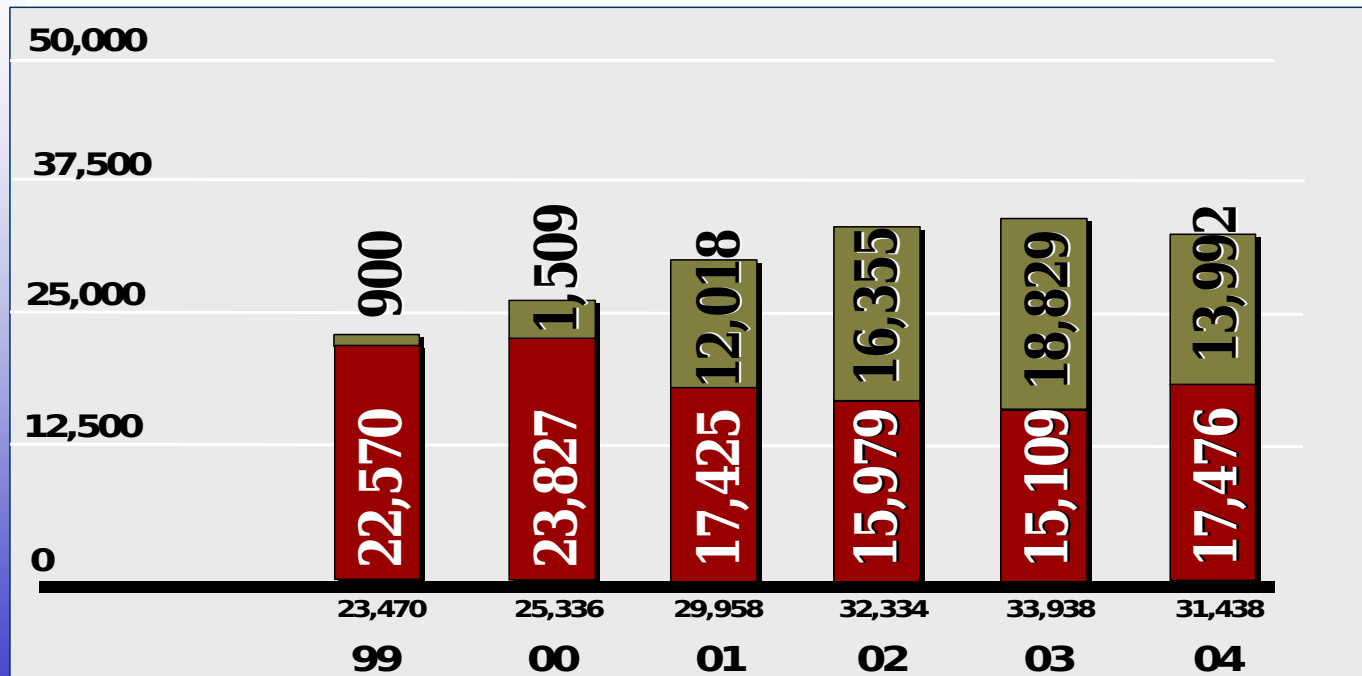
- **EFD Final 1391**
 - **MCON P&D**

Funding



LANTDIV Project Development

MISSION AND REIMBURSABLE
FUNDED HOURS



CNI's role in 1391 preparation



- **CNI's Role is evolving:**
- NAVFAC is working MILCON Program, as in the past
 - John Thurber hosted last shirtsleeve session along with CNI
- CNI direction to Regions on MILCON Program Development, including Program Guidance, and IPL Development would aid in getting consistent requests / expectations from the Regions, and would allow NAVFAC to predict Mission \$'s required

Region's role in 1391 preparation



- Develop Draft Regional IPL from Activity IPL's
- Brief Regional IPL at Regional MILCON Board, score projects, and prioritize
- Brief IPL to Regional ESC
- Task and fund NAVFAC as appropriate to provide Region Team 1391 project documentation
- Participate in Region Team 1391 Project meetings and activities
- Review Region Team 1391 Project documentation
- Obtain Regional Engineer Signatures for projects
- Forward Projects to CNI

Marine Corps 1391 preparation



- Marine Corps Activities prepare their own 1391 / Region Team 1391 documentation or Reimbursable by EFD/A
 - Historically erratic use of EFD/A
- NAVFAC provides cost certification services to the Marine Corps Projects w/ MCON P&D funding
- EFD Final 1391 for Marine Corps is P&D funded

CNI

Priorities

**CNO FY04 Goal for a 25 Year
Master Infrastructure Plan**

**Update to BFRs, RSIPs and P-80
(as well as OPNAV instructions)**

BRAC

Standardized IT Tools



NAV 2030

NAVY ASHORE VISION NAV 2030

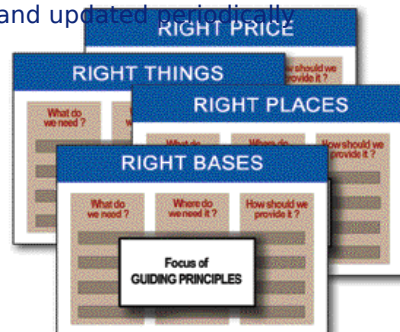
NAV 2030 provides the Navy with globally-aligned guidance to ensure efficiency and effectiveness in future ashore infrastructure. The best way to predict the future is to shape the future...

*Navy installations are essential components of Sea Power 21 including its eight supporting concepts, Sea Strike, Sea Shield, Sea Basing, ForceNet, Global Concept of Operations, Sea Warrior, Sea Trial, and Sea Enterprise. Having the **Right Bases** in the **Right Places**, and doing the **Right Things** at the **Right Price**, enables the Navy to achieve the operational concepts of Power Projection and Forward Presence through Combat-Ready Naval Forces.*

Through Guiding Principles, NAV 2030 provides a foundation to size and locate ashore infrastructure while capitalizing on innovation and effectiveness to raise Fleet readiness and consolidate cost.

Guiding Principles:

- ◆ Impose standards of action
- ◆ Integrate regional planning with the Navy's global operational strategy
- ◆ Provide strategic direction while allowing claimants and regional commanders latitude in their operations
- ◆ Guide development of implementation strategies and regional planning
- ◆ Are dynamic and will be validated and updated periodically



The Navy must size and locate its ashore infrastructure to ensure:

- ◆ Installations are aligned with Fleet Operations and address surge, sustainment, and reconstitution.
- ◆ Resource allocation is driven by valid requirements
- ◆ Quality of Service is enhanced to retain our highly-motivated and well-trained personnel

The Ashore readiness of the Navy relies upon leadership focused on having the Right Bases, in the Right Places, doing the Right Things, at the Right Price

The best way to prepare for the future...is to create the future



Overarching

- ♦ **Guiding Principles**
- ♦ **Values**

Business

- ♦ **Efficient Business Processes**
- ♦ **Life Cycle Analysis**
- ♦ **Scenario Planning**

Facilities

- ♦ **Optimization of Footprint**
- ♦ **Sustainable Development**
- ♦ **Quality of Life / Quality of Service**

Tier I Homeports	Base	<ul style="list-style-type: none"> ◆ Fleet multi-platforms ◆ Fleet Concentration Areas ◆ Home ported fleet ships and planes ◆ Accompanied tour
	Station	<ul style="list-style-type: none"> ◆ Some home ported fleet ships or planes ◆ Normally a single platform site ◆ Accompanied tour
Tier II Support	Activity	<ul style="list-style-type: none"> ◆ No home ported fleet ships or planes ◆ Accompanied tour
	Facility	<ul style="list-style-type: none"> ◆ No home ported fleet ships or planes ◆ Remote or high threat location ◆ Unaccompanied tour
	Centers	<ul style="list-style-type: none"> ◆ Specialized Support: Warfare, Training, Logistics, HQ/C4I, Technical, Reserve, Research
Tier III Other	Cooperative Security Location	<ul style="list-style-type: none"> ◆ Small permanent presence ◆ No Navy-owned facilities
	Forward Presence Location	<ul style="list-style-type: none"> ◆ No Permanent presence ◆ Right of entry privileges only



The Navy shore establishment will develop and sustain a security capability that balances risk with cost to reasonably ensure protection of mission, mission support requirements and large personnel concentration facilities from terrorist threats. The Navy will use a layered protection approach by providing overall perimeter security and enhanced measures at designated enclaves within the installation perimeter. Installations will be planned such that flexible security features can be readily increased as the threat varies over time. The Navy will pursue partnerships with other AT-FP organizations to leverage Navy's capability. Consideration should be given to dispersing homeport locations of operating forces to allow strategic flexibility and to preclude potential limitations on operations in time of crisis.

CNI Public Safety Brief

The Navy will support homeland security with facility requirements wherever feasible. The Navy will host Coast Guard and other homeland security assets to our mutual benefit.

CNI Public Safety Brief



The Navy will challenge the barriers to innovation and develop performance metrics of installation effectiveness to insure Navy's infrastructure is providing best value, life cycle solutions and returning funding for fleet recapitalization. The Navy will divest non-core, under performing, or unnecessary products and services ashore. The Navy will place responsibility for common installation service delivery with the most cost effective provider through competition by multiple competitive sources.

Sea Power 21

The Navy will establish a shore installation management sub-specialty for Navy line officers and build a community of civilian shore installation management experts. Navy installations are commanded by Navy officers with specialized training who are empowered through the establishment of a culture of responsible stewardship, and an atmosphere where business innovation and efficiency are encouraged and rewarded through shared savings and removal of disincentives.

SECNAV Facilities Management Panel



The Navy will provide high quality, safe, efficient, and environmentally sound workspaces for all sailors and employees.

Workplace facilities ashore will be designed to provide long-term flexibility for adaptive reuse.

Defense Installations Strategic Plan

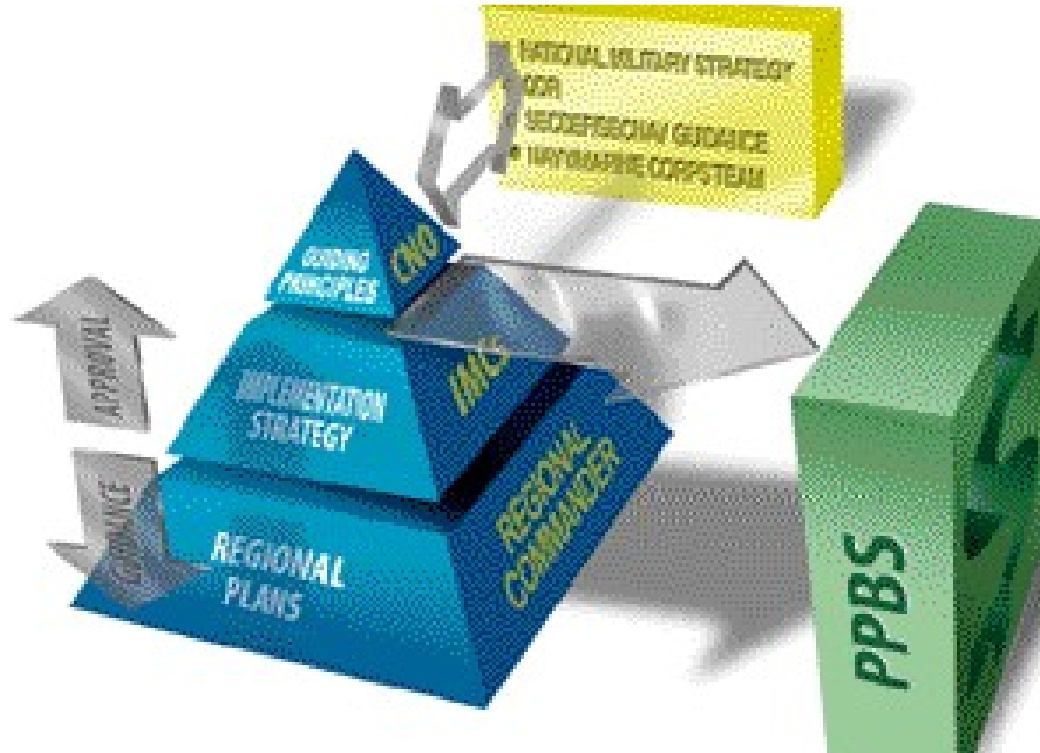
GAP 21 / I2020

Quality base appearance sends a strong message to our sailors and the American public. It is a quality of service issue that is at the very heart of helping to make our sailors proud of where they live and work. The Navy will promote pride and professionalism in the Navy through consistent, high quality base appearance standards to compete for the sailor of the future.

CNO

Regional Plans

Regional Shore Infrastructure Plans (RSIPs) reflect how the Guiding Principles and the claimant implementation strategy will be executed in a region. RSIPs reflect the execution required to reach the global vision established by NAV 2030. The RSIPs will be approved to ensure that they are aligned within the claimancy based on the implementation strategy.



Our goal is to align, organize, integrate, and transform our Navy to meet the challenges that lie ahead.

Align Budget to Requirements

Implementation of NAV 2030 can only be achieved through integration with the Planning, Programming, and Budget System. While Regional plans define IMC input to the PPBS, the Guiding Principles of NAV 2030 provide guidance as they establish their budget priorities.



Our goal is to align, organize, integrate, and transform our Navy to meet the challenges that lie ahead.

The year is 2030...

...the Navy has optimized fleet resources and maximized operational capability and readiness. The Navy continues to be globally engaged. Operational concepts and Guiding Principles drive footprints ashore. The Navy has properly aligned its infrastructure to support the fleet...



NAVY
ASHORE
VISION
NAV 2030



NAV 2030 provides the Navy with globally-aligned guidance to ensure efficiency and effectiveness in future ashore infrastructure. The best way to predict the future is to shape the future...

iNFADS Impact with CNI Standup

What is CNI?



- **16 Geographic Regions**
 - Korea, Japan, Guam, Hawaii
 - Southwest, Northwest
 - Northeast, Mid-Lant, Europe, Southwest Asia, NDW
 - Mid-West, Southeast, Gulf Coast, South
 - North Central (no Installations)
- **98 existing Installations - At end of FY 04 realigned into approx 80-85 Installations.**

Extent



- **Realign real property management and BOS for all Navy Mission Claimants except BUMED**
- **All Class 1 and 2 real Property except that held by BUMED Stand alone Installations is managed by CNI**
- **Existing NAVSEA, SECGRU, NAVAIR and FSA Installations realigned under CNI. Some as Installations and some as Special Areas**
- **All Navy sites other than BUMED are aligned to CNI Installations of that Geographic Navy Region**

Consistency



- **Process is being driven by CNI/OPNAV Guidance to all Regions and Claimants to assure consistent data base revisions and updates**
- **CNI Regions will not hold property or be used for Maintenance Responsibility UIC**
- **Maintenance Responsibility set at the activity level.**

ICC1 Consistency



- **FISC, PWC, and TELCOM inconsistencies from ICC1 corrected with standard guidance**

DODI 4165.3



- **Realignment is following Draft DODI 4165.14, Real Property Inventory Reporting and Forecasting, for definitions of Installations and sites**
 - **Allows compliance with the Instruction with minimum change**
 - **Major change to Special Areas and other activities falling within the boundaries of a CNI Installation**

Shore Facilities Planning System



- **Alternate hosting of activities is eliminated**
 - **All tenants are hosted by the CNI Installation at which they are located**
 - **All Special Areas are assigned to their geographic CNI Installation.**
- **Host Tenant Code 1 - Only NAVSEA, NAVAIR and PWC Activities will use HT 1**
 - **Expect this will be entirely eliminated in near future with updates to programming for SFPS which will allow similar query capability to that available to iNFADS via the NSI web site**
 - **FPD Summaries and related information can be pulled in many ways not limited by old mainframe programming**

FRES & FSM



- **iNFADS is primary database for FRES and FSM**
- **CNI and BUMED Installation Structure simplify and Standardize Command Structure in FRES and FSM**
- **Maintenance Responsibility UIC and Maint Fund Code (MFC) tied to same definitions used by FRES and FSM**

Schedule



- **Inventory Changes started 19 April 04, expected to finish by end of May 04**
- **June-Sept 04 for editing, additional issues and Regional/EFD realignment of FPD's**
- **End of Year (30 Sept 04) iNFADS run for FSM, FRES and other end of year reporting**

RAP

RAP 04 Final

Through RAP Change 4



V LINE

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
LANT HQ	BD	10,132											42,181	52,313
	HQ													0
	AQ												800	800
	OPA	600											1,125	1,725
	OPB	140											160	300
	OPC													0
		10,872	0	0	0	0	0	0	0	0	0	0	44,266	55,138

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
EFA NE														
EFA CHES		3,350											3,650	7,000
EFA MED		746												746
HQ		10,872											44,266	55,138
		14,968	0	0	0	0	0	0	0	0	0	0	47,916	62,884

W LINE

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
LANT HQ	BD	5,744											6,102	11,846
	CI 1/2						300						190	490
	CI4						992						534	1,526
	BE													0
	OPA	4,500					600						3,900	9,000
	OPB	800					100						720	1,620
	OPC													0
		11,044	0	0	0	0	1,992	0	0	0	0	0	11,446	24,482

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
EFA NE		1,056					1,900						264	3,220
EFA CHES		1,994											1,798	3,792
EFA MED		2,458												2,458
HQ		11,044					1,992						11,446	24,482
		16,552	0	0	0	0	3,892	0	0	0	0	0	13,508	33,952

RAP 05 Submit



V LINE

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
LANT HQ	BD	5,300											47,697	52,997
	HQ													0
	AQ												800	800
	OPA	595											1,100	1,695
	OPB	137											156	293
	OPC													0
		6,032	0	0	0	0	0	0	0	0	0	0	49,753	55,785

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
EFA NE														
EFA CHES		3,182											3,650	6,832
EFA MED		709												709
HQ		11,519											44,266	55,785
		15,410	0	0	0	0	0	0	0	0	0	0	47,916	63,326

W LINE

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
LANT HQ	BD	9,753											6,039	15,792
	CI 1/2						285						405	690
	CI4						942						730	1,672
	OPA	4,275					570						3,700	8,545
	OPB	760					95						710	1,565
	OPC													0
		14,788	0	0	0	0	1,892	0	0	0	0	0	11,584	28,264

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
EFA NE							1,805							1,805
EFA CHES		1,895											1,708	3,603
EFA MED		2,335												2,335
HQ		14,788					1,892						11,584	28,264
		19,018	0	0	0	0	3,697	0	0	0	0	0	13,292	36,007

RAP 05 Passback



V LINE

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
LANT HQ	BD													0
	HQ													0
	AQ													0
	OPA													0
	OPB													0
	OPC													0
		0	0	0	0	0	0	0	0	0	0	0	0	0

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
EFA NE														0
EFA CHES														0
EFA MED HQ														0
		0	0	0	0	0	0	0	0	0	0	0	0	0

W LINE

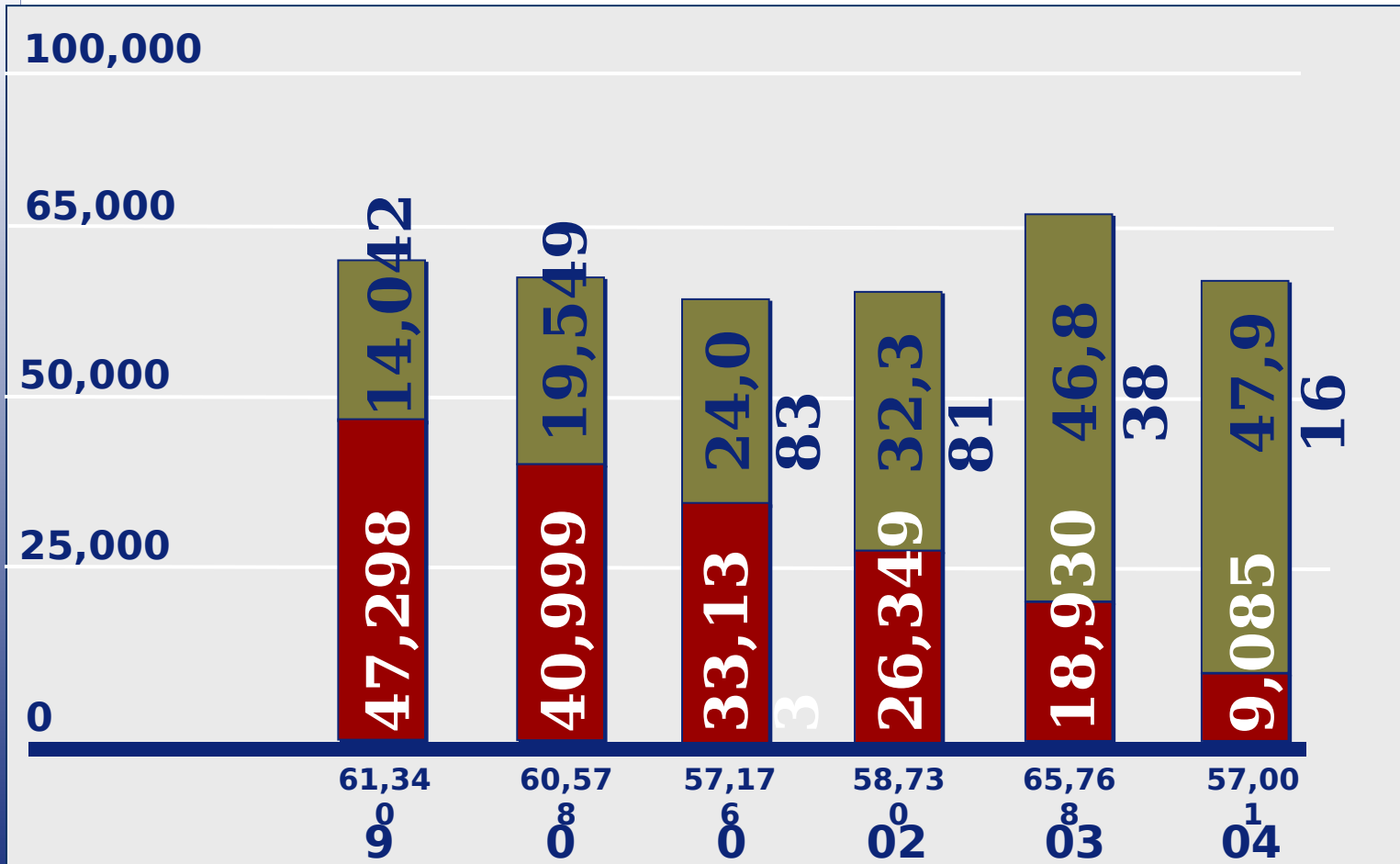
Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
LANT HQ	BD													0
	CI 1/2													0
	CI4													0
	OPA													0
	OPB													0
	OPC													0
		0	0	0	0	0	0	0	0	0	0	0	0	0

Component	Pay Roll Manager	O&MN	O&MN2	O&MN NEPPS	O&MN NAT RES	SIOH	MCON	FRN	BRAC NEPA	ERN	FOR	AG	REIMB	TOTAL
EFA NE														0
EFA CHES														0
EFA MED HQ														0
		0	0	0	0	0	0	0	0	0	0	0	0	0

LANTDIV Facilities Planning



MISSION AND REIMBURSABLE
FUNDED HOURS



LANTDIV Project Development

